

MISSOURI CAREER CENTERS

WIA - Required One-Stop Partners

Program	FY 2001 Appropriation		Federal	State	Contract	Tax Credits	Total	Percentage	
Department of Economic Development/Division of Workforce Development									
WIA Title I									
Grants to States:									
Adult Training (85%)			13,732,983.00				13,732,983.00		
Youth Training (85%)			14,008,527.00				14,008,527.00		
Dislocated Worker Assistance (90%)			15,326,715.00				15,326,715.00		
WIA 20 CFR, Part 670									
Job Corps			1,712,536.00				1,712,536.00		
WIA 20 CFR, Part 652 Wagner-Peyser Act									
Employment Service (90%)			13,708,998.00				13,708,998.00		
(10%) WP Discretionary Funds									
Area Vocational Technical School									
In-School Placement Program			323,936.00	256,506.00			580,442.00		
WIA 20 CRF, Part 655									
Foreign Labor Certification					119,138.00		119,138.00		
Chapter 41 of Title 38, USC									
Disabled Veterans Outreach Program (DVOP) (100%)			1,430,000.00				1,430,000.00		
Local Veterans Employment Representative Program (LVER) (100%)			1,596,000.00				1,596,000.00		
Chapter 2 of Title II of the Trade Act of 1974									
Trade Adjustment Assistance (TAA)			5,117,900.00				5,117,900.00		
Section 403 of the Social Security Act									
Welfare-to-Work			21,766,296.00				21,766,296.00		
Tax & Trade Relief Extention Act of 1998 (P.L. 105-277)									
Work Opportunity Tax Credit & WtW Tax Credit Programs						477,892.00	477,892.00		
State Grants and Contracts									
Customized Training				15,075,000.00			15,075,000.00		
New Job Training Programs				18,000,000.00			18,000,000.00		
Skill Development Tax Credit Program						6,000,000.00	6,000,000.00		
METP (\$846,330)							-		
TANF					2,899,300.00		2,899,300.00		
Work in Recovery (\$200,000)							-		
Probation & Parole					250,000.00		250,000.00		
Workforce Preparation - MO Women's Council (\$42,608)							-		
Workplace Readiness for Women - MO Women's Council (\$47,540)							-		
SUBTOTAL DWD			88,723,891.00	33,331,506.00	3,268,438.00	6,477,892.00	131,801,727.00	0.1598	DWD
Department of Labor and Industrial Relations									
Unemployment Insurance Administration			38,000,000.00				38,000,000.00		
Unemployment Insurance Benefits			319,000,000.00				319,000,000.00		
SUBTOTAL DOLIR			357,000,000.00	-	-	-	357,000,000.00	0.4328	DOLIR

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Program	FY 2001 Appropriation	Federal	State	Contract	Tax Credits	Total	Percentage	
Department of Elementary and Secondary Education/Division of Adult Education and Division of Vocational Rehabilitation								
WIA Title II								
Adult Education and Literacy		12,500,000.00	4,279,393.00	525,313.00		17,304,706.00		
WIA Section 122								
Youth Discretionary Funds, Section 122 Providers List, ITA		6,797,000.00				6,797,000.00		
Perkins Vocational and Technical Education Act								
Vocational-Technical Education Unit		23,838,875.00	55,187,028.00			79,025,903.00		
Tech Prep Education		2,232,931.00				2,232,931.00		
New Traditions		150,000.00	740,000.00			890,000.00		
A+ Schools		150,000.00	17,950,000.00			18,100,000.00		
Missouri's community Careers System (STW)		4,600,000.00				4,600,000.00		
Learn and Serve America		385,923.00				385,923.00		
Veterans' Education		437,555.00				437,555.00		
Customized Training			5,020,000.00			5,020,000.00		
RSMo 178.900-178.960								
Extended Employment Sheltered Workshops			19,636,734.00			19,636,734.00		
Individuals with Disabilities Education Act								
Missouri Transition Alliance Partnership Project		500,000.00				500,000.00		
Vocational Rehabilitation Act								
Voc Rehab		44,400,396.00	12,208,085.00			56,608,481.00		
SUBTOTAL DESE		95,992,680.00	115,021,240.00	525,313.00	-	211,539,233.00	0.2564	DESE
Department of Higher Education								
RSMo 178.637								
State Plan for Postsecondary Technical Education			77,501,633.00			77,501,633.00		
SUBTOTAL DHE		-	77,501,633.00	-	-	77,501,633.00	0.0940	DHE
Department of Social Services								
20 CFR Part 641								
Senior Community Service Employment Program (Div Aging)		2,410,632.00				2,410,632.00		
Job Readiness/Work Experience (JOBS Program) DYS			678,355.00			678,355.00		
Vocational Rehabilitation Act - 20 CFR, Part 652								
Rehabilitation Services for the Blind		8,952,455.00	2,005,582.00	1,071,720.00		12,029,757.00		
PL 104-193								
FUTURES		10,486,605.00	5,660,000.00			16,146,605.00		
Food Stamp Act of 1977								
Missouri Employment and Training Program		12,632,170.00				12,632,170.00		
National School-to-Work Opportunities - PL 103-239								
Missouri Community Careers System (5,600,000)						-		
SUBTOTAL DSS		34,481,862.00	8,343,937.00	1,071,720.00	-	43,897,519.00	0.0532	DSS

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Program	FY 2001 Appropriation					Total	Percentage
Department of Corrections							
Higher Education Act of 1965, Title VIII, Part D Grants to States for Workplace and Community Transition Training for Incarcerated Youth Offenders.	348,971.00					348,971.00	
State Grants:							
DOC Vocational Training							
Employability Skills/Life Skills							
Missouri Vocational Enterprises	108,029.00	1,160,831.00				1,268,860.00	
SUBTOTAL DOC	457,000.00	1,160,831.00	-	-		1,617,831.00	0.0020 DOC
Department of Mental Health							
State Grants:							
Integrated Community Employment (Work in Recovery)		530,000.00				530,000.00	
Purchase of Service		1,000,000.00				1,000,000.00	
SUBTOTAL DMH	-	1,530,000.00	-	-		1,530,000.00	0.0019 DMH
TOTAL	576,655,433.00	236,889,147.00	4,865,471.00	6,477,892.00		824,887,943.00	1.0000 MO

MISSOURI CAREER CENTERS

WIA - Required One-Stop Partners

FY 2001 Appropriation	Federal	State	Contract	Tax Credits	FY 2001 Total	Target Population
Department of Economic Development/Division of Workforce Development						
WIA Title I						
Grants to States:						
Adult Training (85%)	13,732,983.00				13,732,983.00	All citizens served with core services, low income for training and intensive
Youth Training (85%)	14,008,527.00				14,008,527.00	Disadvantaged Youth, 16-24 yrs
Dislocated Worker Assistance (90%)	15,326,715.00				15,326,715.00	Permanently laid off workers, displaced homemakers
WIA 20 CFR, Part 670						
Job Corps	1,712,536.00				1,712,536.00	Disadvantaged Youth, 16-24 yrs
WIA 20 CFR, Part 652 Wagner-Peyser Act						
Employment Service (90%)	13,708,998.00				13,708,998.00	All job seekers and employers
(10%) WP Discretionary Funds						
Area Vocational Technical School						
In-School Placement Program	323,936.00	256,506.00			580,442.00	AVTS Students/Alumni/dropouts
WIA 20 CRF, Part 655						
Foreign Labor Certification			119,138.00		119,138.00	Certification of no U.S. workers available for positions
Chapter 41 of Title 38, USC						
Disabled Veterans Outreach Program (DVOP) (100%)	1,430,000.00				1,430,000.00	Veterans or spouse of 100% disabled vet
Local Veterans Employment Representative Program (LVER) (100%)	1,596,000.00				1,596,000.00	Veterans or spouse of 100% disabled vet
Chapter 2 of Title II of the Trade Act of 1974						
Trade Adjustment Assistance (TAA)	5,117,900.00				5,117,900.00	Employees lay off connected with NAFTA
Section 403 of the Social Security Act						
Welfare-to-Work	21,766,296.00				21,766,296.00	Long-term TANF recipients
Tax & Trade Relief Extension Act of 1998 (P.L. 105-277)						
Work Opportunity Tax Credit & WtW Tax Credit Programs				477,892.00	477,892.00	Employer TC for hiring from 9 targeted groups
State Grants and Contracts						
Customized Training		15,075,000.00			15,075,000.00	Assistance to employers to create new jobs
New Job Training Programs		18,000,000.00			18,000,000.00	Training assistance projects for employers creating new jobs.
Skill Development Tax Credit Program				6,000,000.00	6,000,000.00	Employers training Low skilled/Low income in distressed community.
METP (\$846,330)					-	Food Stamp recipients, not ABAWD, 18-50
TANF			2,899,300.00		2,899,300.00	TANF recipients referred by DFS
Work in Recovery (\$200,000)					-	CSTAR & TANF recipient in KC, MO
Probation & Parole			250,000.00		250,000.00	Offenders on probation or parole
Workforce Preparation - MO Women's Council (\$42,608)					-	Women, 25-45 yrs, no AA
Workplace Readiness for Women - MO Women's Council (\$47,540)					-	Women, TANF eligible
SUBTOTAL DWD	88,723,891.00	33,331,506.00	3,268,438.00	6,477,892.00	131,801,727.00	
Department of Labor and Industrial Relations						
Unemployment Insurance Administration	38,000,000.00				38,000,000.00	Administrative costs of agency directing payments.
Unemployment Insurance Benefits	319,000,000.00				319,000,000.00	Benefits received directly by eligible, unemployed recipients
SUBTOTAL DOLIR	357,000,000.00	-	-		357,000,000.00	
Department of Elementary and Secondary Education/Division of Adult Education and Division of Vocational Rehabilitation						
WIA Title II						
Adult Education and Literacy	12,500,000.00	4,279,393.00	525,313.00		17,304,706.00	All citizens, >16 yrs, low skill, low education attainment
WIA Section 122						
Youth Discretionary Funds, Section 122 Providers List, ITA	6,797,000.00				6,797,000.00	Disadvantaged youth, Dislocated Workers, vouchered adults and TANF recipients.
Perkins Vocational and Technical Education Act						
Vocational-Technical Education Unit	23,838,875.00	55,187,028.00			79,025,903.00	All populations
Tech Prep Education	2,232,931.00				2,232,931.00	Educators and students preparing for high-skilled tech occupations
New Traditions	150,000.00	740,000.00			890,000.00	Displaced homemakers, single parents, nontraditional students
A+ Schools	150,000.00	17,950,000.00			18,100,000.00	High school students
Missouri's community Careers System (STW)	4,600,000.00				4,600,000.00	All interested students or out-of-school youth
Learn and Serve America	385,923.00				385,923.00	All K-12 students
Veterans' Education	437,555.00				437,555.00	G.I. Bill beneficiaries
Customized Training		5,020,000.00			5,020,000.00	Employers eligible for Customized Training
RSMo 178.900-178.960						
Extended Employment Sheltered Workshops		19,636,734.00			19,636,734.00	Adults with disabilities who are unable to work in a competitive setting
Individuals with Disabilities Education Act						
Missouri Transition Alliance Partnership Project	500,000.00				500,000.00	Students with disabilities transitioning to adult life.
Vocational Rehabilitation Act						
Voc Rehab	44,400,396.00	12,208,085.00			56,608,481.00	Individuals with disabilities hindered from employment
SUBTOTAL DESE	95,992,680.00	115,021,240.00	525,313.00	-	211,539,233.00	

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Program	FY 2001 Appropriation	Federal	State	Contract	Tax Credits	FY 2001 Total	Target Population
Department of Higher Education							
RSMo 178.637 State Plan for Postsecondary Technical Education			77,501,633.00			77,501,633.00	Every high school graduate, employee and employer
SUBTOTAL DHE		-	77,501,633.00	-	-	77,501,633.00	
Department of Social Services							
20 CFR Part 641 Senior Community Service Employment Program (Div Aging)		2,410,632.00				2,410,632.00	Low income, > 55 yrs.
Job Readiness/Work Experience (JOBS Program) DYS			678,355.00			678,355.00	Youth in custody of DYS
Vocational Rehabilitation Act - 20 CFR, Part 652 Rehabilitation Services for the Blind		8,952,455.00	2,005,582.00	1,071,720.00		12,029,757.00	Severe visual impairment/blindness
PL 104-193 FUTURES		10,486,605.00	5,660,000.00			16,146,605.00	TANF recipients leaving the program
Food Stamp Act of 1977 Missouri Employment and Training Program		12,632,170.00				12,632,170.00	Food Stamp work registrants
National School-to-Work Opportunities - PL 103-239 Missouri Community Careers System (\$5,600,000)						-	All populations
SUBTOTAL DSS		34,481,862.00	8,343,937.00	1,071,720.00	-	43,897,519.00	
Department of Corrections							
Higher Education Act of 1965, Title VIII, Part D Grants to States for Workplace and Community Transition Training for Incarcerated Youth Offenders.		348,971.00				348,971.00	Inmates under 25 yr w/ <5 yr
State Grants: DOC Vocational Training							Inmates
Employability Skills/Life Skills							Inmates
Missouri Vocational Enterprises		108,029.00	1,160,831.00			1,268,860.00	Inmates
SUBTOTAL DOC		457,000.00	1,160,831.00	-	-	1,617,831.00	
Department of Mental Health							
State Grants: Integrated Community Employment (Work in Recovery)			530,000.00			530,000.00	16-24 yrs needing job assistance
Purchase of Service			1,000,000.00			1,000,000.00	Persons with mental disabilities who desire employment
SUBTOTAL DMH		-	1,530,000.00	-	-	1,530,000.00	
TOTAL							
		576,655,433.00	236,889,147.00	4,865,471.00	6,477,892.00	824,887,943.00	

MATRIX of Programs Available to Target Populations

Department of Economic Development
Division of Workforce Development

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MATRIX of Programs Available to Target

Populations

Div of Special Ed Div of Voc Rehab

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